

FUNDING

FUNDING COMMITTEE RECOMMENDATIONS	1 to 3 years	3-5 years	5-10 years	Beyond	City Government	Business community	Foundations non-profit	Estimated expense
GENERAL FUND								
Maintain the current 1% sales tax currently being directed to the General Fund.	X			X	X			
Support continuation of the other 1% sales tax for Streets, Roads, and Open Space	X			X	X			
Avoid a double-digit sales tax	X			X	X			
Future construction projects or purchases of assets should be supported by funds outside the General Fund.	X			X	X			
New projects be engineered and designed in such a manner that a minimum of continuing maintenance is required.	X			X	X			
Future acquisitions should seek maintenance from the same funding used to acquire the asset initially.	X			X	X			
General Fund budgets should be prepared on a conservative basis.	X				X			
CAPITAL IMPROVEMENT								
Sustained Funding. of current taxes dedicated to capital improvements.	X			X	X			

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CAPITAL IMPROVEMENT								
Community Facility Districts for large-scale annexations	X			X	X			
Private/Public Partnerships to creatively finance unique and significant infrastructure needs	X			X	X			
Maximize Property Tax Levies in each budget year.	X			X	X			
ENTERPRISE FUND								
Income to All enterprise funds should be increased annually and at least kept current with regional inflation rates.	X			X	X			
Increase Water and Sewer Users fees increased annually to cover inflation and meet actual costs.	X			X	X			